

NCLB Consultant

System Name

### Tennessee Department of Education Budget Worksheet

- 1 School System Name
- 2 System Number  (Please enter the three digit number for your LEA)
- 3 Reporter's Name:
- 4 School Year
- 5 Grant Year
- 6 Check one below:  
 Preliminary Allocations  Final Allocations

#### General LEA information

1. Current LEA Status

Please indicate by typing: "**In Good Standing**", "**Improvement**" or "**Corrective Action**" below

2. Current Title I Schools Status

Please indicate by typing: "**In Good Standing**" or "**High Priority**" below

3. LEA's Indirect Cost Rate (most current rate posted by the State) If "Negative Intent", enter "N/A".  
Otherwise, enter the rate whether you use it in Federal Programs or not.

4. LEA's Indirect Cost Rate (FY09 rate):

Check if NO Indirect Costs will be taken after 6/30/09 from last year's allocation

Using the information from your allocations and projected budget, complete the form.

**A. Title I-A Budget-Improving Academic Achievement**

**Title I-A NCLB funds**

**Title I-A STIMULUS funds**

A. Enter your Title I Base Allocation:

B. Enter your Local Neglected Allocation:

C. Enter any planned transfers into Title I:

D. Enter FY09 funds available as of 6/30/09  
(Use projected amount, if preliminary)

E. Total Title I-A funds available for this year:

F. Is your LEA retaining its Local Neglected allocation?

Type "**Yes**" if retaining the allocation; "**No**" if releasing the allocation to TACF; "**N/A**" if your LEA receives NO Local Neglected allocation.

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**A2. Public School Choice (PSC) and Supplemental Educational Services (SES)**

NOTE: **An amount "EQUAL TO" 20% of your LEA's entire Title I allocation is required as a set-aside IF the school has not met AYP for two years.**  
 Once services are offered, a lesser amount may be needed. *Up to 1% of the 20% set-aside can be used for Parent Outreach.*  
 (These funds may come from a variety of sources).

--If required, the TOTAL set-aside shown on Line 58 will be determined from your Title I Base allocation PLUS your Local Neglected allocation, BEFORE including FY09 funds.  
 --If NOT required, "N/A" will be displayed on Line 58.  
 (Line 58) **N/A**

--If required, the TOTAL set-aside shown on Line 58 will be determined from your Title I STIMULUS allocation PLUS your Local Neglected STIMULUS allocation.  
 --If NOT required, "N/A" will be displayed on Line 58.  
 (Line 58) **N/A**

**PSC** -The transportation **MINIMUM** (25% of the required set-aside) is displayed on Line 62. This amount is also 5% of your total Title I allocation.  
 -If NOT required, "N/A" will be displayed on Line 62.  
 (Line 62) **N/A**

-The transportation **MINIMUM** (25% of the required set-aside) is displayed on Line 62. This amount is also 5% of your total Title I allocation.  
 -If NOT required, "N/A" will be displayed on Line 62.  
 (Line 62) **N/A**

- Check if PSC options are not practicable, indicating reason below:
- All Title I High Priority Schools
  - One school per grade span
  - Other (Authorization letter received from PSC/SES Project Director)

List only ONE Funding Source in each cell. (Ex: Local, I-A, II-A, etc.)  
 Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	Funding Source	Line Item	Amt Budgeted

List only ONE Funding Source in each cell. (Ex: Local, I-A, I-A Stimulus, II-A, etc.)  
 Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	Funding Source	Line Item	Amt Budgeted

Total of "Amounts Budgeted" above MUST: **\$0.00**  
 -EQUAL the "Set-aside requirement" shown on Line 58 IF only PSC is offered OR  
 -EQUAL or EXCEED the amount shown on Line 62 IF both PSC and SES are offered.

Total of "Amounts Budgeted" above MUST: **\$0.00**  
 -EQUAL the "Set-aside requirement" shown on Line 58 IF only PSC is offered OR  
 -EQUAL or EXCEED the amount shown on Line 62 IF both PSC and SES are offered.

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**A2. Public School Choice (PSC) and Supplemental Educational Services (SES) (continued)**

**SES** -The **MINIMUM** set-aside (25% of the total required set-aside) is displayed on Line 87. This amount is also 5% of your total Title I allocation.  
 -If **NOT** required, "N/A" will be displayed on Line 87.

-The **MINIMUM** set-aside (25% of the total required set-aside) is displayed on line 87. This amount is also 5% of your total Title I allocation.  
 -If **NOT** required, "N/A" will be displayed on line 87.

(Line 87)

(Line 87)

Check if SES is indicated on line 87, but is not required for this LEA.

Check if SES is indicated on line 87, but is not required for this LEA.

List only **ONE** Funding Source in each cell. (Ex: Local, I-A, II-A, etc.)  
 Line Item Numbers should be entered in this format: "71100/599"

List only **ONE** Funding Source in each cell. (Ex: Local, I-A, I-A Stimulus, II-A, etc.)  
 Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above **MUST** match the amount shown on Line 87 OR EQUAL up to 75% of the required set-aside shown on Line 58 IF both PSC and SES are offered.

Total of "Amounts Budgeted" above **MUST** match the amount shown on Line 87 OR EQUAL up to 75% of the required set-aside shown on Line 58 IF both PSC and SES are offered.

Check IF using up to 1% of the 20% set-aside for Parent Outreach

Maximum allowed for Parent Outreach, if desired (1% of Line 58)

List only **ONE** Funding Source in each cell. (Ex: Local, I-A, II-A, etc.)  
 Line Item Numbers should be entered in this format: "71100/599"

List only **ONE** Funding Source in each cell. (Ex: Local, I-A, I-A Stimulus, II-A, etc.)  
 Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above **MUST** match or be less than the Parent Outreach maximum shown on Line 103.

Total of "Amounts Budgeted" above **MUST** match or be less than the Parent Outreach maximum shown on Line 103.

**Total budgeted for PSC, SES and Parent Outreach MUST equal set-aside on Line 58**

**Total budgeted for PSC, SES and Parent Outreach MUST equal set-aside on Line 58**

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A3. HOMELESS EDUCATION

State Agencies, enter "N/A" in the box to the right.

-ENTER an amount from your Title I-A total allocation sufficient for comparable services for homeless youth in your LEA.

(Line 116)

(Line 116)

List only ONE Activity type in each cell. (Ex: Clothing, school supplies, etc.)

Line Item Numbers should be entered in this format: "71100/599"

Activity type	Line Item	Amt Budgeted	Activity type	Line Item	Amt Budgeted
school supplies	72130/599	\$550.00			

Total of "Amounts Budgeted" above MUST match the "Set-aside requirement" shown on Line 116.

List only ONE Activity type in each cell. (Ex: Clothing, school supplies, etc.)

Line Item Numbers should be entered in this format: "71100/599"

Activity type	Line Item	Amt Budgeted	Activity type	Line Item	Amt Budgeted
school supplies	72130/599	\$ 550.00			

Total of "Amounts Budgeted" above MUST match the "Set-aside requirement" shown on Line 116.

A4. Parent Involvement

-1% of your total Title I allocation is required for this set-aside IF your allocation is over \$500,000

-If NOT required, "N/A" will be displayed below

(Line 133)

(Line 133)

School portion

School portion

Note: 95% of the set-aside (displayed on Line 133) goes to schools

List only ONE Activity type in each cell. (Ex: Parent Liaison, Advertisement, Mtg. Supplies, etc.)

Line Item Numbers should be entered in this format: "71100/599"

Activity type	Line Item	Amt Budgeted	Activity type	Line Item	Amt Budgeted
Mtg. Supplies	72130/599	\$2,923.72			
Parent Involvement	72130/599	\$2,923.72			

Total of "Amounts Budgeted" above MUST match the "Set-aside requirement" shown on Line 133.

List only ONE Activity type in each cell. (Ex: Parent Liaison, Advertisement, Mtg. Supplies, etc.)

Line Item Numbers should be entered in this format: "71100/599"

Activity type	Line Item	Amt Budgeted	Activity type	Line Item	Amt Budgeted
Mtg. Supplies	72130/599	\$ 2,931.09			

Total of "Amounts Budgeted" above MUST match the "Set-aside requirement" shown on Line 133.

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**A5. High Priority LEA**

-If your LEA has "High Priority-School Improvement" status, 10% of your Title I-A allocation must be reserved for Staff Development addressing your identified AYP needs  
 -If NOT required, "N/A" will be displayed below

(Line 153)

*Line Item Numbers should be entered in this format: "71100/599"*

Line Item	Amt Budgeted	★	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above MUST   
 match or exceed the "Set-aside requirement" shown on Line 153.

**A6. Private Schools-Districtwide Initiatives**

*List only ONE Initiative in each cell. (Ex: Districtwide Initiatives [Before and After School, Summer Programs, Other], Prof. Dev., Parent Involv., etc.)*

*Line Item Numbers should be entered in this format: "71100/599"*

Initiative	Line Item	Amt Budgeted	★	Initiative	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" for Private School participation in Districtwide Initiatives.

(Line 153)

*Line Item Numbers should be entered in this format: "71100/599"*

Line Item	Amt Budgeted	★	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above MUST   
 match or exceed the "Set-aside requirement" shown on Line 153.

Check if LEA is NOT serving Private Schools with Title I-    
 A funds

*List only ONE Initiative in each cell. (Ex: Districtwide Initiatives [Before and After School, Summer Programs, Other], Prof. Dev., Parent Involv., etc.)*

*Line Item Numbers should be entered in this format: "71100/599"*

Initiative	Line Item	Amt Budgeted	★	Initiative	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" for Private School participation in Districtwide Initiatives.

**Tennessee Department of Education Budget Worksheet**

**a. Private Schools (Title I-A participants only)**

Check if NOT serving Private Schools in Title I-A

If serving Private Schools, ENTER an amount budgeted to provide equitable instructional services based on per pupil allocation.

(Line 186)

(Line 186)

List only ONE Funding Source in each cell. (Ex: Local or I-A)

Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above MUST match the "Set-aside allocation" shown on Line 186.

List only ONE Funding Source in each cell. (Ex: Local or I-A)

Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above MUST match the "Set-aside allocation" shown on Line 186.

**b. Private Schools (Title II-A participants only)**

Check if NOT serving Private Schools in Title II-A   N/A

If serving Private Schools, ADD an amount to provide equitable services.

(Line 204)

If serving Private Schools, ADD an amount to provide equitable services.

(Line 204)

List only ONE Funding Source in each cell. (Ex: Local, II-A, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 204.

List only ONE Funding Source in each cell. (Ex: Local, II-A, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 204.

**c. Private Schools (Title II-D participants only)**

Check if NOT serving Private Schools in Title II-D

If serving Private Schools, ADD an amount to provide equitable services.

(Line 215)

If serving Private Schools, ADD an amount to provide equitable services.

(Line 215)

List only ONE Funding Source in each cell. (Ex: Local, II-D, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 215.

List only ONE Funding Source in each cell. (Ex: Local, II-D, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input checked="" type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 215.

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d. Private Schools (Title II-D competitive (E4TN) participants only)

If serving Private Schools, ADD an amount to provide equitable services.  
(Line 227)

List only ONE Funding Source in each cell. (Ex: Local, II-D Competitive (e4TN), etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 227.

Check if NOT serving Private Schools in Title II-D (e4TN or Stimulus)

If serving Private Schools, ADD an amount to provide equitable services.  
(Line 227)

List only ONE Funding Source in each cell. (Ex: Local, II-D Comp. Stimulus, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 227.

e. Private Schools (Title III-A participants only)

If serving Private Schools, ADD an amount to provide equitable services.  
(Line 244)

List only ONE Funding Source in each cell. (Ex: Local, III-A, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 244.

Check if NOT serving Private Schools in Title III-A

If serving Private Schools, ADD an amount to provide equitable services.  
(Line 244)

List only ONE Funding Source in each cell. (Ex: Local, III-A, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 244.

f. Private Schools (Title IV-A participants only)

If serving Private Schools, ADD an amount to provide equitable services.  
(Line 256)

List only ONE Funding Source in each cell. (Ex: Local, IV-A, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 256.

Check if NOT serving Private Schools in Title IV-A

If serving Private Schools, ADD an amount to provide equitable services.  
(Line 256)

List only ONE Funding Source in each cell. (Ex: Local, IV-A, etc.)

Funding Source	Line Item	Amt Budgeted	★	Funding Source	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	★	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST match the "Set-aside allocation" shown on Line 256.

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**B. Title I-D Budget-Local Delinquent and State Agencies**

**Title I-D, Subpart 2 Budget-Local Delinquent**

\*Enter zeros for items not applicable

B1. Enter your Title I-D allocation

Enter your Title I-D *stimulus* allocation   
(ONLY LEAs receive stimulus money)

B2. Enter FY09 funds available as of 6/30/09

(Use projected amount, if preliminary allocations)

Enter an "X" IF releasing I-D funds to TACF:

Enter an "X" IF releasing I-D stimulus funds to TACF:

B3. Total Title I-D funds available

Total Title I-D stimulus funds available

**DOC/DCS ONLY**

B4. Minimum set-aside required

B5. Maximum set-aside required

B6. Transition Set-Aside (15%-30% of allocation)

**C. Title II-A Budget-Teacher Quality**

C1. Enter your Title II-A allocation

C2. Enter projected transfers INTO Title II-A

C3. Enter projected transfers OUT of Title II-A   
(Do NOT include funds transferred into Consolidated Administration)

C4. Enter FY09 funds available as of 6/30/09   
(Use projected amount, if preliminary allocations)

C5. Total Title II-A funds available

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**D. Title II-D Budget and Set-Asides-EdTech NCLB and ARRA funds**

D1. Enter your Title II-D allocation	\$ <u>5,513.00</u>
D2. Enter projected transfers INTO Title II-D	\$ <u>-</u>
D3. Enter projected transfers OUT of Title II-D <i>(Do NOT include funds transferred into Consolidated Administration)</i>	\$ <u>-</u>
D4. Enter FY09 funds available as of 6/30/09 (Use projected amount, if preliminary allocations)	\$ <u>-</u>
D5. Total Title II-D funds available	\$ <u>5,513</u>
D6. Required Professional Development Set-Aside (25%) (Line 313)	\$ <u>1,378.25</u>

Enter your Title II-D stimulus allocation	\$ <u>13,558.00</u>
Enter projected transfers INTO Title II-D Stimulus	\$ <u>-</u>
Total Title II-D stimulus funds available	\$ <u>13,558.00</u>
Required Professional Development Set-Aside (25%) (Line 313)	\$ <u>3,389.50</u>

Line Item Numbers should be entered in this format: "71100/599"

Line Item	Amt Budgeted		Line Item	Amt Budgeted
<u>72210/524</u>	<u>\$1,378.25</u>	+		
		+		
		+		
		+		

Total of "Amounts Budgeted" above MUST \$1,378.25 match or exceed the "Set-aside requirement" shown on Line 313.

Line Item Numbers should be entered in this format: "71100/599"

Line Item	Amt Budgeted		Line Item	Amt Budgeted
<u>72210/524</u>	<u>\$ 3,389.50</u>	+		
		+		
		+		
		+		

Total of "Amounts Budgeted" above MUST \$3,389.50 match or exceed the "Set-aside requirement" shown on Line 313.

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D. Title II-D Budget and Set-Asides-EdTech e4TN Competitive

- D7. Enter your Title II-D e4TN competitive allocation
- D8. Enter FY09/FY08 funds available as of 6/30/09   
(Use projected amount, if preliminary allocations)
- D9. Total Title II-D e4TN competitive funds available
- D10. Required Professional Development Set-Aside (25%)  
(Line 337)

Line Item Numbers should be entered in this format: "71100/599"

Line Item	Amt Budgeted		Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above MUST   
match or exceed the "Set-aside requirement" shown on Line 337.

Title II-D Budget and Set-Asides-EdTech Competitive STIMULUS funds

- Enter your Title II-D Competitive stimulus allocation
- Check your program(s):  K-8 focus  9-12 focus

Required Professional Development Set-Aside (25%)

(Line 337)

Line Item Numbers should be entered in this format: "71100/599"

Line Item	Amt Budgeted		Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>

Total of "Amounts Budgeted" above   
MUST match or exceed the "Set-aside requirement" shown on Line 337.

NCLB Consultant

Iris Hubbard

System Name

Obion County

Tennessee Department of Education Budget Worksheet

E. Title III-A Budget-ELL-Language Instruction for Limited English Proficient Students

E1. Does your LEA receive an allocation for Title III from SDE? Yes
(Enter "Yes" or "No")
If "No", skip to section for Title IV-A

E2. Do you retain your Title III allocation as either a Stand-Alone or a member/Fiscal Agent of a Consortium? Yes
(Enter "Yes" or "No")

E3. If "Yes" on E2, are you a "Stand-Alone", a "Fiscal Agent" or a "Consortium Member"? Stand Alone
Please enter the applicable term in the shaded box to the right.

E4. Enter your LEA's Title III-A allocation \$ 11,643.00
(NOT the Consortium's allocation)

E5. Enter your FY09 funds available as of 6/30/09 \$ 6,000.00
(Use projected amount, if preliminary allocations)

E6. YOUR Total Title III-A funds available \$ 17,643.00

E7. Consortiums ONLY:
In the boxes to the right, LIST your Fiscal Agent first, followed by the letters "FA"; then in the following blanks, list the other consortium members, including yourself.
(If a stand-alone or no funds are received, please leave blank.)

NCLB Consultant

System Name

Tennessee Department of Education Budget Worksheet

**F. Title IV Budget and Requirements-Safe and Drug-Free Schools**

\*Enter zeros for items not applicable

- F1. Enter your Title IV-A allocation
- F2. Enter projected transfers INTO Title IV-A
- F3. Enter projected transfers OUT of Title IV-A   
*(Do NOT include funds transferred into Consolidated Administration)*
- F4. Enter FY09 funds available as of 6/30/09   
(Use projected amount, if preliminary allocations)
- F5. Total Title IV-A funds available

F6. IF funds are used for the salary and training of a School Resource Officer (SRO), NO MORE THAN 40% of your allocation is allowed for this expense.  
This percentage below:

(Line 404)   NO SRO hired/trained

F7. NO MORE THAN 20% of your allocation is allowed for other security-related expenses. This percentage is displayed below:

(Line 404)   NO security-related expenses budgeted

*Line Item Numbers should be entered in this format: "71100/599"*

Line Item	Amt Budgeted	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above  MUST be equal or less than the "Maximum percentage" shown on Line 404.

*See Note below.*

*Line Item Numbers should be entered in this format: "71100/599"*

Line Item	Amt Budgeted	Line Item	Amt Budgeted
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total of "Amounts budgeted" above MUST be  equal or less than the "Maximum percentage" shown on Line 404.

*See Note below.*

**Note: Systems MAY decide to spend 20% on security-related items AND UP TO another 20% on an SRO. They may also decide NOT to use Title IV money for either of these options.**

NCLB Consultant

System Name

Tennessee Department of Education Budget Worksheet

F. Title IV Budget and Requirements-Safe and Drug-Free Schools (continued)

F8. NO MORE THAN 2% of your allocation can be used for administrative costs.  
This percentage is displayed below:

(Line 422)

- NO administrative expenses budgeted
- Administrative costs are NOT consolidated

Administrative costs are transferred into Consolidated Administration (2% cap applies)

List only ONE Funding Source in each cell. (Ex: ConAdmin OR Title IV-A)  
Line Item Numbers should be entered in this format: "71100/599"

Funding Source	Line Item	Amt Budgeted	Funding Source	Line Item	Amt Budgeted	Funding Source	Line Item	Amt Budgeted	Funding Source	Line Item	Amt Budgeted
Title IV A	99100/590	\$100.00									

Total of "Amounts budgeted" above MUST match or be less than the Administrative maximum shown on Line 422.

G. Title V-A Budget-Innovative Programs (ONLY for FY09 funds through 9/30/09)

\*Enter zeros for items not applicable

- G1. Enter FY09 funds available as of 6/30/09   
(Use projected amount, if preliminary allocations)
- G2. Total Title V-A funds available until 9/30/09

H. Title VI-B Budget-Rural Education  
(Complete ONLY if LEA receives an allocation)

- H1. Enter your Title VI-A allocation
- H2. Enter FY09 funds available as of 6/30/09   
(Use projected amount, if preliminary allocations)
- H3. Total Title VI-A funds available

NCLB Consultant

System Name

Tennessee Department of Education Budget Worksheet

**I. Title X Budget-McKinney-Vento Homeless Stimulus Funds**

- I1. Enter your Title X stimulus allocation
- I2. Total Title X funds available

**J. Consolidated Administration-ALL Titles**  
*(Complete ONLY if LEA uses Consolidated Administration)*

**Enter the amount to be transferred from the original title to Consolidated Administration on the Budget Spreadsheet**

Title	Amt Budgeted	Title	Amt Budgeted	Title	Amt Budgeted
<i>Title I-A</i>	\$ 40,134.72	<i>S*Title II-D</i>	\$ 25.00	<i>Title IV-A</i>	\$ 100.00
<i>S*Title I-A</i>	\$ 100.00	<i>II-D Comp. (e4TN)</i>	\$ -	<i>Title V-A</i>	\$ -
<i>Title II-A</i>	\$ 100.00	<i>S*II-D Comp.</i>	\$ -	<i>Title VI-A</i>	\$ -
<i>Title II-D</i>	\$ 25.00	<i>Title III-A</i>	\$ 100.00	<i>S* Homeless</i>	\$ 5.00